

COUNTY COUNCIL  
OF  
HARFORD COUNTY, MARYLAND

BILL NO. 23-035

Introduced by Council President Vincenti at the request of the County Executive

Legislative Day No. 23-028 Date November 7, 2023

AN ACT to make an appropriation of funds to the General Fund, Highway Fund, Parks & Recreation Fund, Watershed Management Fund, and Water & Sewer Fund for the current fiscal year to provide the necessary funding to cover estimated expenses to be incurred during Fiscal Year 2024 attributable to pay increases for employees of Harford County Government.

By the Council, November 7, 2023

Introduced, read first time, ordered posted and public hearing scheduled:

on: December 5, 2023

at: 6:30 PM

By Order: *Mylia A. Dixon*, Council Administrator

**PUBLIC HEARING**

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on \_\_\_\_\_ and concluded on \_\_\_\_\_.

\_\_\_\_\_, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

**WHEREAS**, the County Executive has recommended a supplemental appropriation to the General Fund, Highway Fund, Parks & Recreation Fund, Watershed Management Fund, and Water & Sewer Fund to cover employee pay increases for the fiscal year ending June 30, 2024, in accordance with Section 517 of the Charter of Harford County, Maryland; and

**WHEREAS**, the supplemental appropriation requested is \$3,143,500; and

**WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

**NOW, THEREFORE,**

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the General Fund, Highway Fund, Parks & Recreation Fund, Watershed Management Fund, and Water & Sewer Fund for the fiscal year ending June 30, 2024, be, and it is hereby, amended by making an appropriation from the unappropriated fund balance to the fund balance appropriated to increase appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

Increase in FY2024 Appropriations

Appropriations – Revenues:

General Fund

Fund Balance Appropriated

Account No. 001100-R8023.....\$2,553,700

Highway Fund

Fund Balance Appropriated

Account No. 002500-R8023.....\$282,900

Parks & Recreation Fund

Fund Balance Appropriated

Account No. 002600-R8023.....\$3,400

Watershed Management Fund

Fund Balance Appropriated

Account No. 002900-R8023.....\$11,600

Water & Sewer Fund

Net Assets - Appropriated

1	Account No. 005100-R6500.....	\$291,900
2	Total Revenues: .....	\$3,143,500
3	Increase in FY2024 Appropriations	
4	Appropriations – Expenditures:	
5	<b>General Fund</b>	
6	Office of the County Executive	
7	Account No. 011000-1101 .....	\$6,300
8	Chief of Staff of the County Executive	
9	Account No. 013000-1101 .....	\$17,100
10	Director of Administration	
11	Account No. 021000-1101 .....	\$6,900
12	Budget & Management Research	
13	Account No. 024000-1101 .....	\$15,400
14	Procurement Operations	
15	Account No. 031000-1101 .....	\$18,200
16	Property Acquisition	
17	Account No. 034000-1101 .....	\$4,700
18	Office of the Treasurer	
19	Account No. 041000-1101 .....	\$11,600
20	Bureau of Accounting	
21	Account No. 043000-1101 .....	\$25,800
22	Bureau of Revenue Collections	
23	Account No. 044000-1101 .....	\$18,500
24	Legal Services	
25	Account No. 052000-1101 .....	\$35,800
26	Risk Management	
27	Account No. 054000-1101 .....	\$4,200
28	Director of Planning & Zoning	
29	Account No. 061000-1101 .....	\$8,800
30	Comprehensive Planning	
31	Account No. 062000-1101 .....	\$23,400

1	Current Planning	
2	Account No. 063000-1101 .....	\$25,200
3	Human Resources	
4	Account No. 082000-1101 .....	\$17,900
5	Director of Community Services	
6	Account No. 091000-1101 .....	\$13,000
7	Office of Drug Control	
8	Account No. 094000-1101 .....	\$5,600
9	Office on Aging	
10	Account No. 097100-1101 .....	\$27,200
11	Housing Services	
12	Account No. 161000-1101 .....	\$4,600
13	Health Department	
14	Account No. 171000-1101 .....	\$13,400
15	Information and Communication Technology	
16	Account No. 181000-1101 .....	\$65,700
17	Administration & Support	
18	Account No. 211100-1101 .....	\$101,700
19	Patrol Operations	
20	Account No. 211200-1101 .....	\$490,200
21	Criminal Investigation	
22	Account No. 211300-1101 .....	\$179,900
23	School Safety	
24	Account No. 211400-1101 .....	\$46,100
25	Correctional Services	
26	Account No. 212000-1101 .....	\$311,200
27	Inmate Welfare Fund	
28	Account No. 212100-1101 .....	\$2,500
29	Court Services	
30	Account No. 213000-1101 .....	\$129,500
31	Emergency Services - Administration	

1	Account No. 221000-1101 .....	\$29,500
2	911 Emergency Communications	
3	Account No. 222100-1101 .....	\$133,800
4	Support Services	
5	Account No. 222200-1101 .....	\$11,400
6	Emergency Medical Services	
7	Account No. 224000-1101 .....	\$181,100
8	Special Operations	
9	Account No. 225000-1101 .....	\$7,900
10	Director of DILP	
11	Account No. 261000-1101 .....	\$13,700
12	Building Services	
13	Account No. 263000-1101 .....	\$19,900
14	Plumbing Services	
15	Account No. 264000-1101 .....	\$12,800
16	Electrical Services	
17	Account No. 265000-1101 .....	\$11,800
18	Bureau of Environmental ADM and Engineering	
19	Account No. 301111-1101 .....	\$3,600
20	Stormwater Management	
21	Account No. 301603-1101 .....	\$8,000
22	Capital Projects Management	
23	Account No. 302000-1101 .....	\$27,000
24	Facilities and Operations	
25	Account No. 302100-1101 .....	\$60,300
26	Lease Management	
27	Account No. 302200-1101 .....	\$2,300
28	County Council Office	
29	Account No. 401000-1101 .....	\$27,200
30	Office of County Auditor	
31	Account No. 402000-1101 .....	\$8,100

1	Boards of Appeals and Rezoning	
2	Account No. 404000-1101 .....	\$2,500
3	Office Council Attny/Peoples Counsel	
4	Account No. 405000-1101 .....	\$4,200
5	Harford TV	
6	Account No. 406000-1101 .....	\$11,100
7	Circuit Court	
8	Account No. 411000-1101 .....	\$38,200
9	Jury Commissioner	
10	Account No. 414000-1101 .....	\$5,100
11	Magistrates	
12	Account No. 415000-1101 .....	\$4,500
13	Community Work Service	
14	Account No. 416000-1101 .....	\$7,500
15	Family Court Services Division	
16	Account No. 417000-1101 .....	\$10,700
17	Office of the State's Attorney	
18	Account No. 431000-1101 .....	\$140,400
19	Board of Elections	
20	Account No. 481000-1101 .....	\$1,500
21	Parks & Recreation Administration	
22	Account No. 591000-1101 .....	\$14,600
23	Recreation Services	
24	Account No. 593000-1101 .....	\$53,700
25	Parks & Facilities	
26	Account No. 595000-1101 .....	\$37,900
27	Soil Conservation	
28	Account No. 633000-1101 .....	\$9,600
29	Office of Economic Development	
30	Account No. 651000-1101 .....	\$23,400
31		

**Highway Fund**

Fleet Maintenance

Account No. 032000-1101 .....\$7,300

Director of Public Works

Account No. 303110-1101 .....\$9,000

Bureau of Highway Engineering

Account No. 303210-1101 .....\$41,400

Bureau of Construction Management

Account No. 303220-1101 .....\$25,600

Bureau of Highway Maintenance

Account No. 303410-1101 .....\$199,600

**Parks & Recreation Fund**

Emmorton Recreation & Tennis Center

Account No. 593002-1101 .....\$2,500

Oakington Peninsula

Account No. 593003-1101 .....\$900

**Watershed Management Fund**

Watershed Management

Account No. 303320-1101 .....\$11,600

**Water & Sewer Fund**

Water and Sewer Accounting

Account No. 045000-1101 .....\$13,000

Administration

Account No. 304110-1101 .....\$20,500

Industrial Waste Management

Account No. 304200-1101 .....\$1,100

Joppatowne Sewage Treatment Plant

Account No. 304300-1101 .....\$6,400

Water Engineering

Account No. 305101-1101 .....\$13,500

1	Water O&M Abingdon	
2	Account No. 305210-1101 .....	\$53,600
3	Water O&M Perryman	
4	Account No. 305220-1101 .....	\$7,200
5	Water O&M Abingdon Big Inch	
6	Account No. 305280-1101 .....	\$41,700
7	Sewer Engineering	
8	Account No. 306101-1101 .....	\$12,700
9	Sewer O&M Abingdon	
10	Account No. 306210-1101 .....	\$36,800
11	Sewer O&M Pump/Meter Stations	
12	Account No. 306220-1101 .....	\$17,300
13	Sewer O&M Sod Run	
14	Account No. 306230-1101 .....	\$68,100
15	<b>Total Expenditures: .....</b>	<b>\$3,143,500</b>

16 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE:

*The Council Administrator does hereby certify that fifteen (7) copies of this Bill are immediately available for distribution to the public and the press.*

*Mykia A. Dixon*

Council Administrator